



ANALYTICAL PERSPECTIVES

BUDGET OF THE U.S. GOVERNMENT

FISCAL YEAR 2022

OFFICE OF MANAGEMENT AND BUDGET



THE WHITE HOUSE
WASHINGTON

Table 17-6. EFFECT ON RECEIPTS OF CHANGES IN THE SOCIAL SECURITY TAXABLE EARNINGS BASE
(In billions of dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Social security (OASDI) taxable earnings base increases:										
\$142,800 to \$145,500 on Jan. 1, 2022	1.5	3.8	4.1	4.4	4.7	5.1	5.6	6.0	6.5	7.0
\$145,500 to \$153,000 on Jan. 1, 2023	4.3	10.6	11.4	12.3	13.2	14.3	15.5	16.8	18.2
\$153,000 to \$159,000 on Jan. 1, 2024	3.4	8.3	8.9	9.7	10.5	11.3	12.3	13.3
\$159,000 to \$164,700 on Jan. 1, 2025	3.2	7.9	8.5	9.2	10.0	10.8	11.7
\$164,700 to \$171,300 on Jan. 1, 2026	3.7	9.1	9.9	10.7	11.6	12.6
\$171,300 to \$176,400 on Jan. 1, 2027	2.9	7.1	7.7	8.3	9.0
\$176,400 to \$182,400 on Jan. 1, 2028	3.4	8.5	9.2	10.0
\$182,400 to \$189,000 on Jan. 1, 2029	3.8	9.4	10.2
\$189,000 to \$195,600 on Jan. 1, 2030	3.9	9.5
\$195,600 to \$203,100 on Jan. 1, 2031	4.4

Table 17-7. CHANGE IN OUTLAY ESTIMATES BY CATEGORY IN THE BASELINE
(In billions of dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Change 2021 to 2022		Change 2021 to 2026		Change 2021 to 2031		
												Amount	Percent	Amount	Average annual rate	Amount	Average annual rate	
Outlays:																		
Discretionary:																		
Defense	735	754	756	778	796	811	828	846	865	884	903	18	2.5%	75	2.0%	167	2.1%	
Non-defense	960	913	874	842	849	851	862	880	896	913	931	-47	-4.9%	-110	-2.4%	-29	-0.3%	
Subtotal, discretionary	1,696	1,667	1,630	1,621	1,645	1,661	1,689	1,726	1,760	1,797	1,834	-29	-1.7%	-34	-0.4%	139	0.8%	
Mandatory:																		
Farm programs	52	20	21	21	21	18	18	18	18	18	17	-31	-60.6%	-34	-19.4%	-34	-10.3%	
GSE support	-5	-4	-4	-3	-3	-2	-2	-2	-2	-2	-1	*	-6.9%	2	-12.6%	3	-11.5%	
Medicaid	521	518	529	563	592	621	654	698	741	783	828	-3	-0.7%	100	3.6%	307	4.7%	
Other health care	168	161	124	116	112	115	119	122	125	127	129	-7	-4.1%	-53	-7.3%	-39	-2.6%	
Medicare	709	767	842	842	948	1,016	1,087	1,229	1,181	1,328	1,415	58	8.1%	307	7.5%	706	7.2%	
Federal employee retirement and disability	158	167	167	167	178	183	188	199	193	205	212	10	6.1%	25	3.0%	54	3.0%	
Unemployment compensation	539	50	22	23	27	32	35	42	44	45	47	-489	-90.8%	-507	-43.1%	-492	-21.6%	
Food and nutrition assistance	196	157	110	108	107	106	108	111	114	118	121	-39	-19.9%	-89	-11.4%	-75	-4.7%	
Other income security programs	942	421	228	205	201	206	189	197	190	198	202	-521	-55.3%	-736	-26.2%	-740	-14.3%	
Social Security	1,135	1,196	1,261	1,333	1,410	1,493	1,580	1,673	1,769	1,868	1,969	61	5.3%	358	5.6%	834	5.7%	
Veterans programs	133	177	161	158	182	194	206	236	216	245	260	43	32.4%	60	7.7%	126	6.9%	
Other mandatory programs	906	250	162	123	86	85	87	91	91	90	99	-656	-72.4%	-822	-37.8%	-807	-19.8%	
Undistributed offsetting receipts	-204	-144	-121	-124	-127	-131	-134	-138	-141	-144	-148	60	-29.4%	73	-8.5%	55	-3.1%	
Subtotal, mandatory	5,251	3,735	3,503	3,533	3,735	3,935	4,135	4,478	4,537	4,879	5,149	-1,516	-28.9%	-1,315	-5.6%	-102	-0.2%	
Net interest	303	305	319	365	436	509	581	649	717	798	883	2	0.6%	206	10.9%	580	11.3%	
Total, outlays	7,249	5,707	5,453	5,519	5,816	6,106	6,405	6,854	7,015	7,475	7,866	-1,543	-21.3%	-1,144	-3.4%	616	0.8%	

*Less than \$500 million.